

**Apache Elementary District**

**020342**

**Cochise**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$41,292	\$7,888	\$19,171	\$807	\$6,005	\$75,163
Support Services						
Students	\$0	\$0	\$181	\$72	\$2,107	\$2,360
Instructional Staff	\$0	\$103	\$3,689	\$1,011	\$0	\$4,803
General Administration	\$0	(\$8)	\$0	\$0	\$0	(\$8)
School Administration	\$7,771	\$1,007	\$66	\$0	\$0	\$8,844
Business and Central	\$3,953	\$549	\$0	\$503	\$0	\$5,005
Operation Maintenance of Plant Services	\$0	\$33	\$60	\$1,296	\$2,967	\$4,356
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$53,016</b>	<b>\$9,572</b>	<b>\$23,167</b>	<b>\$3,689</b>	<b>\$11,079</b>	<b>\$100,523</b>
<b>Special Education</b>						
Classroom Instruction	\$0	\$0	\$8,349	\$0	\$0	\$8,349
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,349</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,349</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$11,670	\$1,313	\$0	\$0	\$0	\$12,983
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$64,686</b>	<b>\$10,885</b>	<b>\$31,516</b>	<b>\$3,689</b>	<b>\$11,079</b>	<b>\$121,855</b>

Taken from FY 1998-1999 Annual Financial Report